

**NOTICE OF PUBLIC HEARING
CITY OF SEABROOK
TUESDAY, SEPTEMBER 20, 2016 – 7:00 P.M.**

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF SEABROOK WILL MEET ON TUESDAY, **SEPTEMBER 20, 2016** AT 7:00 P.M. IN THE SEABROOK CITY HALL COUNCIL CHAMBERS, 1700 FIRST STREET, SEABROOK, TEXAS 77586 TO HOLD A PUBLIC HEARING ON THE PROPOSED FY **2016/17** BUDGET. THIS MEETING IS OPEN TO THE PUBLIC AND ANY MEMBER OF THE PUBLIC MAY COMMENT ACCORDING TO THE PROCEDURES OF THE CITY COUNCIL. **A BUDGET SUMMARY IS INCLUDED BELOW.** COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION BY THE PUBLIC IN THE OFFICE OF THE FINANCE OFFICER DURING REGULAR BUSINESS HOURS.

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$102,281, WHICH IS A 2.37 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE AMOUNT OF TAX REVENUE TO BE RAISED FROM THE NEW PROPERTY ADDED TO THE ROLL THIS YEAR CANNOT BE DETERMINED UNTIL THIS CERTIFIED ROLL HAS BEEN RECEIVED. (H.B. 3195)

THIS MEETING IS OPEN TO THE PUBLIC AND ANY MEMBER OF THE PUBLIC MAY COMMENT ACCORDING TO THE PROCEDURES OF THE CITY COUNCIL. A BUDGET SUMMARY IS INCLUDED WITH THIS NOTICE. COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION BY THE PUBLIC IN THE OFFICE OF THE FINANCE OFFICER DURING BUSINESS HOURS.

CERTIFICATE

I certify that this notice was posted on the bulletin board of Seabrook City Hall on or before **August 19, 2016** at 5:00 p.m.



Meredith Brant
Assistant City Secretary

(See next page for Budget Summary)

**CITY OF SEABROOK
2016/17 BUDGET
COMBINED FUND SUMMARY**

	01 GENERAL	08 DEBT SERVICE	20 ENTER- PRISE	SPECIAL REVENUE FUNDS	CONSTRUCT PROJECT FUNDS	TOTAL
EST BEG BAL UNRES	7,409,589	1,803,622	1,798,330	3,165,981	11,910,536	26,088,058
REVENUES						
TAXES	7,044,735	2,000,082	260,013	499,000	0	9,803,830
INTERGOVERNMENTAL	382,184	0	0	0	0	382,184
SERVICES	734,600	0	6,896,081	0	0	7,630,681
OTHER	46,800	0	160,633	277,979	82,000	567,412
INTEREST	21,622	902	5,395	8,740	14,125	50,784
LOAN/BOND/GRANT PROCEEDS	0	0	0	0	387,802	387,802
TRANSF FRM OTHER FUND	1,959,672	0	198,250	902,337	0	3,060,259
TOTAL REVENUES	10,189,613	2,000,983	7,520,372	1,688,056	483,927	21,882,952
TOTAL RESOURCES FOR OPERATIONS	17,599,203	3,804,605	9,318,702	4,854,037	12,394,463	47,971,010
EXPENDITURES						
PERSONNEL	7,012,738	0	1,223,759	123,142	0	8,359,640
SUPPLIES	299,850	0	70,900	44,400	0	415,150
SERVICES	2,617,012	3,250	3,165,530	471,225	456,633	6,713,650
CAPITAL OUTLAY	260,013	0	0	856,571	509,009	1,625,593
CONSTRUCTION	0	0	360,000	0	7,948,355	8,308,355
PAYMENTS FOR DEBT SERVICE	0	1,983,082	618,460	0	0	2,601,542
OPERATING TRANSF OUT	0	0	1,752,172	0	0	1,752,172
APPR. FUTURE PROJECTS	0	0	170,000	0	0	170,000
TOTAL EXPENDITURES	10,189,613	1,986,332	7,360,821	1,495,338	8,913,997	29,946,101
NET REVENUE	0	14,652	159,551	192,718	(8,430,070)	(8,063,149)
EST END BALANCE UNRES	7,409,589	1,818,273	1,957,881	3,358,699	3,480,466	18,024,908
PLUS: RES FUND BALANCES	0	0	0	359,176	0	359,176
TOTAL FUND BALANCES	7,409,589	1,818,273	1,957,881	3,717,875	3,480,466	18,384,084

Special Revenue Funds include: State Seizure , Law Enforcement Education, Child Safety, Federal Seizure, STEP, Public Safety, Hotel/Motel, Carothers, Park Improvement, Court Security, Time Payment, Court Technology, PEG, Public Safety Vehicle and Equipment Replacement, Budget Stabilization and Water Rate Stabilization.

Construction Project Funds include: Capital Impact, Capital Project Fiber Optic, Capital Project Splashpads, Capital Project Public Works/Animal Shelter Facility, Lakeside/Repsdorph Project CO Fund, Capital Project Water Tank Relocation and TDRA Grant Project Fund.